

Expenditure Category	Winter 2003	Spring 2003	Summer 2003	Fall 2003	Winter 2004	Spring 2004	Summer 2004	Fall 2004
Faculty Positions/Course Access	\$ 486	\$ 12,855	\$ 11,586	\$ 24,263	\$ 29,885	\$ 33,072	\$ -	\$ 34,358
Technician		\$ 2,518		\$ 4,297	\$ 5,325	\$ 5,308	\$ 4,177	\$ 5,833
Student Assistants	\$ 3,485	\$ 1,831	\$ 1,157	\$ 1,454			\$ -	\$ 400
Equipment/Computers		\$ 16,236					\$ 211	\$ 10,246
Furniture		\$ 27,014					\$ -	
Services							\$ -	\$ 233
Materials, Supplies - Paper, Ink, etc.	\$ 7,396	\$ 11,690	\$ 3,123	\$ 8,590	\$ 4,736	\$ 7,080	\$ 1,425	\$ 3,103
Other - Grants, Field Trips, Travel, etc.	\$ 863	\$ 5,000		\$ 449	\$ 844	\$ 3,800	\$ -	\$ 758
Total Expenditures	\$12,230	\$ 77,144	\$ 15,866	\$ 39,053	\$ 40,790	\$ 49,260	\$ 5,814	\$ 54,930

Expenditure Category	Winter 2005	Spring 2005	Summer 2005	Fall 2005	Winter 2006	Spring 2006	Summer 2006
Faculty Positions/Course Access	\$ 34,358	\$ 34,358	\$ 27,542	\$ 27,542	\$ 27,542	\$ 27,542	\$ 26,300
Technician	\$ 363	\$ 6,056	\$ 5,869	\$ 6,103	\$ 6,025	\$ 6,152	\$ 6,179
Student Assistants		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment/Computers	\$ -	-	\$ -	\$ -	\$ 206	\$ 2,500	\$ -
Furniture		-	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ 3,538	\$ 1,974	\$ 47	\$ 258	\$ -	\$ -	\$ -
Materials, Supplies - Paper, Ink, etc.	\$ 3,175	\$ 2,755	\$ 579	\$ 5,657	\$ 5,908	\$ 5,824	\$ 421
Other - Grants, Field Trips, Travel, etc.	\$ 5,186	\$ 3,013	\$ 224	\$ 376	\$ 224	\$ 5,224	\$ -
Total Expenditures	\$ 46,619	\$ 48,156	\$ 34,261	\$ 39,936	\$ 39,905	\$ 47,243	\$ 32,900

Expenditure Category	Fall 2006	Winter 2007	Spring 2007	Summer 2007	Fall 2007	Winter 2008
Faculty Positions/Course Access	\$ 26,300	\$ 26,300	\$ 26,300	\$ 39,250	\$ 39,250	\$ 39,250
Technician	\$ 6,204	\$ 305	\$ -	\$ -		
Student Assistants	\$ -	\$ -	\$ -	\$ -		
Equipment/Computers	\$ -	\$ 2,338	\$ -		\$ 26,672	
Furniture	\$ -	\$ -	\$ -			
Services	\$ 109	\$ -	\$ -			
Materials, Supplies - Paper, Ink, etc.	\$ 1,181	\$ 2,993	\$ 700	\$ 369	\$ 662	\$ 383
Other - Grants, Field Trips, Travel, etc.	\$ -	\$ -	\$ -	\$ -		
Total Expenditures	\$ 33,794	\$ 31,937	\$ 27,000	\$ 39,619	\$ 66,583	\$ 39,633

Expenditure Category	Spring 2008	Summer 2008	Fall 2008	Total Expenditures
Faculty Positions/Course Access	\$ 39,250			\$ 587,588
Technician				\$ 70,715
Student Assistants				\$ 8,326
Equipment/Computers	\$ 2,500	\$ 12,230		\$ 73,139
Furniture			\$ 9,766	\$ 36,780
Services				\$ 6,158
Materials, Supplies - Paper, Ink, etc.	\$ 462		\$ 892	\$ 79,104
Other - Grants, Field Trips, Travel, etc.				\$ 25,961
Total Expenditures	\$ 42,212	\$ 12,230	\$ 10,659	\$ 887,774